



Council Priorities, Key Actions & the 2021 Workplan

Chris Meschuk, Interim City Manager

Agenda

1. Council Major Priorities (2020-2021)
2. Key Council Actions and Statuses
3. Department Workplans and Capacities



1. Council Major Priorities (2020-2021)

- Advancing Racial Equity
- *Boulder – Xcel Energy Partnership*
- Climate Mobilization Action Plan
- Community Benefits Phase II
- East Boulder Subcommunity Plan
- Financial Strategy Study Committee
- Homelessness
- Housing
- Police Oversight
- South Boulder Creek Flood Mitigation/CU South
- Use Tables and Standards
- Vision Zero



2. Key Council Actions and Statuses



2. Key Council Actions and Statuses

	<u>Status</u>
Advancing Racial Equity <ul style="list-style-type: none">Action: Adopt Racial Equity Plan	On Track (Q1)
Boulder – Xcel Energy Partnership <ul style="list-style-type: none">Action: Boulder – Xcel Energy Partnership	On Track (Q1-2)
Climate Mobilization Action Plan <ul style="list-style-type: none">Action: Adopt Climate Mobilization Action Plan	Off Track (Q2 2021)
Community Benefits Phase II <ul style="list-style-type: none">Action: Adopt Phase II Community Benefits & Site Review Criteria	On Track (Q2)
East Boulder Subcommunity Plan <ul style="list-style-type: none">Action: Adopt East Boulder Sub-Community Plan	On Track



2. Key Council Actions and Statuses

Status

Financial Strategy Study Committee

- Action: Launch Financial Strategy Committee

Complete

Homelessness

- Action: Evaluate complementary approaches to the Homeless Strategy that further housing, diversion and supportive services
- Proposed new language: Evaluate and enhance services to further the Homeless Strategy for housing, diversion and supportive services

On Track

Housing

- Action: Adopt ordinances related to Manufactured Housing Strategy
- Proposed new language: Update ordinance related to Manufactured Housing Strategy and further support approaches to security of keeping people housed




On Track (Q1)



2. Key Council Actions and Statuses

	<u>Status</u>
Police Oversight <ul style="list-style-type: none">Action: Implement Police Oversight	On Track (Q1)
South Boulder Creek Flood Mitigation/CU South <ul style="list-style-type: none">Action: Establish an annexation framework, including a plan and schedule for CU South.Action: Select a project concept and level of flood protection for South Boulder Creek flood mitigation so that project design, permitting and approvals can proceed	On Track On Track
Use Tables and Standards <ul style="list-style-type: none">Action: Adopt Phase II of Use Tables & Standards Revisions	Off Track (Q3-4)
Vision Zero <ul style="list-style-type: none">Action: Review Residential Speed Limit	Complete



-  Availability
-  Limited Availability
-  No Availability

3. Department Workplans and Capacities

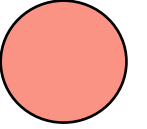


3. Department Workplans and Capacities

- Climate Initiatives
- City Manager's Office
- Communications and Engagement
- Community Vitality
- Facilities and Fleet
- Finance
- Fire-Rescue
- Housing and Human Services
- Human Resources
- Innovation and Technology
- Library and Arts
- Muni Court
- Open Space and Mountain Parks
- Parks and Recreation
- Planning and Development Services
- Police
- Transportation and Mobility
- Utilities



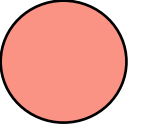
Climate Initiatives



1. Fully Implement Xcel Energy Partnership in Support of City Broader Energy Goals
2. Climate Mobilization Action Plan
3. Materials and Resources
4. Ecosystems



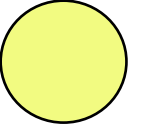
City Manager's Office



1. COVID-19 Response and Recovery Coordination
2. Police Oversight Implementation
3. Advancing Racial Equity
4. Integrate the City Clerk's Office and Central Records into the Department
5. Onboard New City Manager



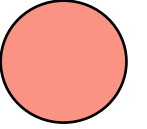
Communications and Engagement



1. Continue COVID-Related Messaging and Partnering with Others to Envision Post-COVID Engagement
2. Increased Support for Inclusive and Bi-Lingual Communication and Engagement
3. Complete Transition of Content to the City's New Website and Update Branding Guide



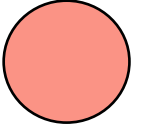
Community Vitality



1. Economic/Business COVID Response and Recovery
2. AMPS Implementation (Neighborhood Parking Permit and Parking Pricing)
3. Parking Access System Upgrades and Efficiencies



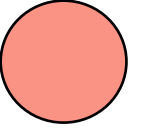
Facilities and Fleet



1. Alpine-Balsam Implementation Project
2. Facilities Master Plan
3. Workplace Transformation



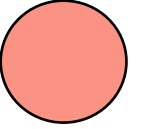
Finance



1. Implement Budgeting for Resilience for the 2021 Budget Implementation and 2022 Budget Development Process
2. No Eviction Without Representation (NEWER) Tax Collection
3. Workday (HR and Payroll) Implementation
4. Develop Underserved Business Program
5. Capital (CCS) Tax Renewal



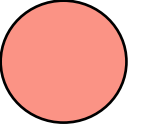
Fire-Rescue



1. Advanced Life Support (ALS)/Patient Transport Contract RFP, Bid, and Award
2. Regional Response Agreements for Specialized Response (Water Rescue, Technical Rescue, Wildfire)
3. Detailed Home Wildfire Assessments
4. Fire Station 3
5. New Labor Agreements with International Association of Fire Fighters



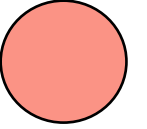
Housing and Human Services



1. Keeping Boulder Housed (Implementation of Ballot Item 2B – No Eviction Without Representation)
2. Implementation of Behavioral Health Co-Responder Program
3. Ponderosa Community Stabilization / Modular Housing Construction Facility
4. Accessory Dwelling Unit (ADU) Evaluation
5. Regional Housing Strategy Implementation (Ballot Measure)



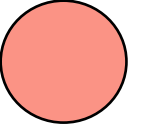
Human Resources



1. Labor Union Negotiations
2. Compensation Structure Implementation
3. Workday (HR and Payroll) Implementation



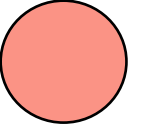
Innovation and Technology



1. Enterprise Data Platform Design & Implementation
2. Workday (HR and Payroll) Implementation
3. Community Broadband Fiber Phase 2.0 Planning
4. On-premise to Cloud Transition



Library and Arts



1. Library District Discussion & Public Hearing
2. New NoBo Library Construction
3. Public Art Permitting Efficiencies
4. Alpine Balsam Public Art Project Phase One
5. Create and Expand COVID Pandemic and Recession Relief



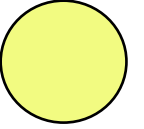
Municipal Court



1. Community Court Grant Implementation



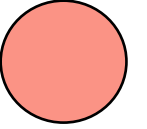
Open Space and Mountain Parks



1. Taking Care of What We Have: Maintaining and Stewarding the Open Space System
2. Master Plan Tier 1 Strategy: Preserve and Restore Important Habitat Blocks and Corridors
3. Master Plan Tier 1 Strategy: Reduce Trail Maintenance Backlog
4. Master Plan Tier 1 Strategies: Address Conflicts between Agriculture and Prairie Dogs; and
Increase Soil Health and Resilience
5. Master Plan Tier 1 Strategy: Welcome Diverse Backgrounds and Abilities



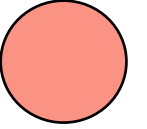
Parks and Recreation



1. Boulder Parks and Recreation (BPR) Master Plan Update
2. Responsive and Equitable Service Delivery
3. BPR Resource Allocation: Responsible and Adaptive Resource Allocation



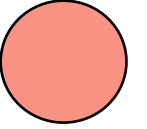
Planning and Development Services



1. East Boulder Subcommunity Plan
2. Use Tables & Standards – Phase II
3. Community Benefit & Site Review Criteria Amendments - Phase II
4. P&DS Business Process Improvements and PUD Rectification Project (“The Big Project”)
5. Parking Code Changes



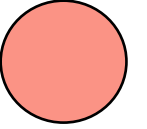
Police



1. The Police Master Plan Process
2. Commission on Accreditation for Law Enforcement Agencies (CALEA)
3. Homelessness/Encampments
4. Technology Integration and Data Portal Development



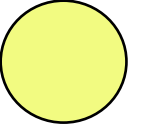
Transportation and Mobility



1. Vision Zero
2. Smart City - Transportation
3. Infrastructure Improvements
4. “Keeping the Lights On”
5. Design the Future



Utilities



1. Aging Infrastructure and Capital Improvement Projects
2. Comprehensive Flood and Stormwater (CFS) Master Plan Update
3. Drought Plan Update

